State of New Jersey Local Government Services

Oscar Cradle Chief Administrative Officer Joseph A Kostecki Chief Financial Officer Christopher J Santiago Municipal Clerk Jamie Jubert Registered Municipal Accountant Robert Governing Body Members First Name Middle Name Last Name Edward Murray Rollyander Santiago Strfinance@comcast.net Jubert Jubert@BoroughofSouthTomsRiver.com Rolliwa@oliwacpas.com Rolliwa@oliwacpas.com Business Email Edward Murray 12/31/2023 Sandford,Ross@BoroughofSouthTomsRiver.com Kayla Kaljanusen 12/31/2023 K.Rolzhausen@BoroughofSouthTomsRiver.com						
Municode: 1529	Year:	2023	Municipal User	Friendly B	udget	
Municode: 1529	MUNICIPALITY:	1529 South Toms River B	orough - County of Ocean		▼	Adopted T
Website: www.BoroughofSouthTomsRiver.com Phone Number: Mailing Address: Municipality: South Toms River State: NJ Zip: 08757 Mayor First Name Middle Name Last Name Term Expires Business Email Oscar Cradle 12/31/2026 Oscar.Cradle@BoroughofSouthTomsRiver.com Chief Administrative Officer Joseph A Kostecki Joseph.Kostecki@BoroughofSouthTomsRiver.com Chief Financial Officer Christopher J Santiago Strinance@comcast.net Municipal Clerk Jamie Jubert Jubert Jubert@BoroughofSouthTomsRiver.com Registered Municipal Accountant Robert Oliwa Roliwa@oliwacpas.com Governing Body Members First Name Middle Name Last Name Term Expires Business Email Edward Murray 12/31/2023 Sandford.Ross@BoroughofSouthTomsRiver.com Kayla Rolzhausen 12/31/2023 Sandford.Ross@BoroughofSouthTomsRiver.com Samuel S. Fennell 12/31/2024 Sam.fennell@boroughofSouthTomsRiver.com Tanya M. Mosley 12/31/2025 tanya.mosley@boroughofSouthtomsriver.com Mailing Address: 1900				Filename:	1529_fba_2023.xlsi	m
Mailing Address: Municipality: South Toms River State: NJ Zip: 08757		Website:	www.BoroughofSouthToms			
Municipality: South Toms River State: NJ Zip: 08757 Mayor First Name Middle Name Last Name Term Expires Business Email Oscar Chief Administrative Officer Joseph A Kostecki Joseph.Kostecki@BoroughofSouthTomsRiver.com Chief Financial Officer Christopher J Santiago Strfinance@comcast.net Municipal Clerk Jamie Jubert Jubert Jubert Registered Municipal Accountant Robert Oliwa Roliwa@oliwacpas.com Governing Body Members First Name Middle Name Last Name Term Expires Business Email Edward Murray 12/31/2023 edolfdan129@aol.com Sandford Ross 12/31/2023 Sandford.Ross@BoroughofSouthTomsRiver.com Kayla Rolzhausen 12/31/2024 sam.fennell@boroughofSouthTomsRiver.com Tanya M. Mosley 12/31/2025 tanya.mosley@boroughofsouthtomsriver.com						
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First Name Middle Name Last Name Term Expires Business Email Oscar Cradle 12/31/2026 oscar.Cradle@BoroughofSouthTomsRiver.com Chief Administrative Officer Joseph A Kostecki Chief Financial Officer Christopher J Santiago Municipal Clerk Jamie Jubert Jubert Jubert@BoroughofSouthTomsRiver.com Registered Municipal Accountant Robert Oliwa Governing Body Members First Name Middle Name Last Name Term Expires Business Email Edward Murray 12/31/2023 edoffdan129@aol.com Sandford Ross 12/31/2023 Sandford.Ross@BoroughofSouthTomsRiver.com Kayla Rolzhausen 12/31/2024 sam.fennell@boroughofSouthTomsRiver.com Tanya M. Mosley 12/31/2025 tanya.mosley@boroughofsouthtomsriver.com		Mayor			, , , , , ,	
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Joseph	Oscar		Cradle	12/31/2026	Oscar.Cradle@BoroughofSouth	TomsRiver.com
Christopher J Santiago Municipal Clerk Jamie Jubert Registered Municipal Accountant Robert Oliwa Governing Body Members First Name Middle Name Last Name Term Expires Business Email Edward Murray 12/31/2023 edolfdan129@aol.com Sandford Ross 12/31/2023 Sandford.Ross@BoroughofSouthTomsRiver.com Kayla Rolzhausen 12/31/2023 K.Rolzhausen@BoroughofSouthTomsRiver.com Samuel S. Fennell 12/31/2025 tanya.mosley@boroughofsouthtomsriver.com Mosley 12/31/2025 tanya.mosley@boroughofsouthtomsriver.com		Chief Administr	ative Officer			
Christopher J Santiago Strfinance@comcast.net Jubert Jubert Jubert@BoroughofSouthTomsRiver.com	Joseph	А	Kostecki		Joseph.Kostecki@BoroughofSo	uthTomsRiver.com
Municipal Clerk Jamie Jubert Registered Municipal Accountant Robert Oliwa Governing Body Members First Name Middle Name Last Name Term Expires Business Email Edward Murray 12/31/2023 edolfdan129@aol.com Sandford Ross 12/31/2023 sandford.Ross@BoroughofSouthTomsRiver.com Kayla Rolzhausen 12/31/2023 k.Rolzhausen@BoroughofSouthTomsRiver.com Samuel S. Fennell 12/31/2024 sam.fennell@boroughofSouthtomsriver.com Tanya M. Mosley 12/31/2025 tanya.mosley@boroughofSouthtomsriver.com		Chief Financial	Officer			
Jubert Registered Municipal Accountant Robert Oliwa Governing Body Members First Name Middle Name Last Name Murray Sandford Ross Rollyalausen Rollyalausen Rollyalausen Samuel S. Fennell Tanya M. Mosley Jubert@BoroughofSouthTomsRiver.com Rollwa@oliwacpas.com Rollwa@oliwacpas.com Rollwa@oliwacpas.com Rollwa@oliwacpas.com Rollw	Christopher	J	Santiago		strfinance@comcast.net	
Robert Oliwa Governing Body Members First Name Middle Name Last Name Term Expires Business Email Edward Murray 12/31/2023 edolfdan129@aol.com Sandford Ross 12/31/2023 sandford.Ross@BoroughofSouthTomsRiver.com Kayla Rolzhausen 12/31/2023 k.Rolzhausen@BoroughofSouthTomsRiver.com Samuel S. Fennell 12/31/2024 sam.fennell@boroughofsouthtomsriver.com Tanya M. Mosley 12/31/2025 tanya.mosley@boroughofsouthtomsriver.com		Municipal Clerk				
Robert Oliwa Governing Body Members First Name Middle Name Last Name Term Expires Business Email Edward Murray 12/31/2023 edolfdan129@aol.com Sandford Ross 12/31/2023 sandford.Ross@BoroughofSouthTomsRiver.com Kayla Rolzhausen 12/31/2023 K.Rolzhausen@BoroughofSouthTomsRiver.com Samuel S. Fennell 12/31/2024 sam.fennell@boroughofsouthtomsriver.com Tanya M. Mosley 12/31/2025 tanya.mosley@boroughofsouthtomsriver.com	Jamie		Jubert		J.Jubert@BoroughofSouthToms	sRiver.com
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Kayla Rolzhausen 12/31/2023 K.Rolzhausen@BoroughofSouthTomsRiver.com Samuel S. Fennell 12/31/2024 sam.fennell@boroughofsouthtomsriver.com Tanya M. Mosley 12/31/2025 tanya.mosley@boroughofsouthtomsriver.com	Edward		Murray	12/31/2023	edolfdan129@aol.com	
Samuel S. Fennell 12/31/2024 sam.fennell@boroughofsouthtomsriver.com Tanya M. Mosley 12/31/2025 tanya.mosley@boroughofsouthtomsriver.com	Sandford		Ross	12/31/2023	Sandford.Ross@BoroughofSout	thTomsRiver.com
Tanya M. Mosley 12/31/2025 tanya.mosley@boroughofsouthtomsriver.com	Kayla		Rolzhausen	12/31/2023	K.Rolzhausen@BoroughofSoutl	hTomsRiver.com
	Samuel	S.			sam.fennell@boroughofsouthto	omsriver.com
Tom Rolzhausen 12/31/2025 tom.rolzhausen@boroughofsouthtomsriver.com	•	M.	Mosley		tanya.mosley@boroughofsouth	ntomsriver.com
	Tom		Rolzhausen	12/31/2025	tom.rolzhausen@boroughofsou	uthtomsriver.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Tax Rate	2022 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2023 I</u> Taxes	Actual/Estimated	Tax Levy
Municipal Durpose Tax 1.642 \$3.767,380.74 \$3.1578, \$1.890.4 Municipal Durpose Tax ACTUAL \$3.826.098.76 Municipal Durpose Tax ACTUAL \$3.826.098.76 Municipal Durpose Tax ACTUAL \$3.826.098.76 Municipal Open Space 0.00% \$0.00 Municipal Durpose Tax ACTUAL \$3.826.098.76 Municipal Open Space 0.00% \$0.00%					O	<u> 1 axes</u>	Actual/Estimated	1 ax Levy
Municipal Library 0.00% \$0.00 Municipal Library 0.00% \$0.00 Municipal Open Space 0.00% Municipal Open Space 0.00% \$0.00 Municipal Open Space 0.00%	Municipal Dumaga Tay					Municipal Dumaga Tay	ACTITAL	¢2 926 009 76
Marinicipal Open Space		1.042	\$5,707,380.74		-	1 1	ACTUAL	\$3,820,098.70
Municipal Arts and Culture 0.00% \$0.00 File Districts (grant levise) 0.00% \$0.00 Ober Special Districts (total levies) 0.00% \$0.00 Ober Special Districts (total lev						<u> </u>		
Fire Districts (any, rate/ordal levies)								
Obtest O						1		
Local School District						, ,		
Regional School District 1.023 \$2,346,993.00 \$3,11% \$1,177.00 County Purposes 0.357 \$819,554.66 11.56% \$410.25 County Dibrary 0.035 \$80,660.63 1.14% \$40.29 County Board of Health 0.019 \$42,591.49 0.60% \$21.87 County Dard of Health 0.019 \$42,591.49 0.60% \$51.87 County Dapace 0.013 \$30,541.31 0.43% \$14.90 County County Levies (total) 0.00% \$30.00 County Dapace 0.013 \$30,541.31 0.43% \$14.90 County County Levies (total) 0.00% \$3.050 County Dapace 0.013 \$30,541.31 0.00% \$3.555.81 Total (Calendar Year 2022 Budget) 3.089 \$7,087,721.83 100.00% \$3,555.81 Total Taxable Valuation as of October 1, 2022 \$229,474,392.00 County Dapace \$115,112.00 \$315,112.00 Current Year Average Residential Assessment \$115,112.00 \$315,112.00 Comparison - Municipal Purposes Tax Rate \$60,000 Comparison - Municipal Purposes Tax Rate \$60,000 Prior Year Current Year % Change (+/-) \$1.56% \$38,716.30,70 S3,767,380,74 \$33,825,098.76 1.56% \$38,718.02 Prior Year Current Year % Change (+/-) \$2,000 \$3,000 \$3,000 \$3,000 Regional School District ESTIMATED \$2,000 County Levies (total) ESTIMATED \$383,943.00 County Dapace ESTIMATED \$383,943.00 County Levies (total) ESTIMATED \$34,443.00 County Dapace ESTIMATED \$34,443.00 County Dapa	1 ,					1		
County Purposes 0.357 \$819,554.66 11.56% \$410.95 County Library 0.035 \$88,660.63 1.14% \$40.29 County Dend of Health 0.019 \$42,291.49 0.00% \$21.87 County Open Space 0.013 \$330,541.31 0.43% \$14.96 County Open Space 0.013 \$330,541.31 0.43% \$14.96 County County Levies (total) 0.00% \$3.85 Total (Calendar Year 2022 Budget) 3.089 \$7,087,721.83 100.00% \$3.555.81 Total Taxable Valuation as of October 1, 2022 \$229,474,392.00 Current Year Average Residential Assessment \$115,112.00 \$15,112.00 Prior Year Current Year Comparison Prior Year Current Year Comparison Comparison - Municipal Purposes Tax Rate Prior Year Current Year % Change (+/-) \$1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.643 1.642 1.665 1.39% 1.644 1.642 1.665 1.39% 1.645 1.642 1.665 1.39% 1.647 1.642 1.665 1.39% 1.648 1.640 1.640 1.640 1.649 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.640 1.660 1.39% 1.641 1.640 1.640 1.640 1.64		1.023	\$2.346.003.00				ESTIMATED	\$2 303 033 00
County Dard of Health 0.019 \$42,591.49 0.60% \$21.87						ĕ	1.5	
County Board of Health	_ ; ;					v i		
County Open Space 0.013 \$30,541.31 0.43% \$14.96 County Open Space ESTIMATED \$31,153.00 Cher County Levies (total)			' /		· ·			
Other County Levies (total) 0.00% \$0.00 Other County Levies (total) Total (Calendar Year 2022 Budget) 3.089 \$7,087,721.83 100.00% \$3,555.81 Total ESTIMATED amount to be raised by taxes \$7,212,847.76 Total Taxable Valuation as of Cotober 1, 2022 \$229,474,392.00 Revenue Anticipated, Excluding Tax Levy 1,613,424.79 Current Year Average Residential Assessment \$115,112.00 Budget Appropriations, before Reserve for Uncollected Taxes 5,057,242.62 Current Year Lournet Year Tournet Year Year Year Year Year Year Year Year					· ·	v		
Total (Calendar Year 2022 Budget) 3.089 \$7,087,721.83 100.00% \$3,555.81 Total Taxable Valuation as of October 1, 2022 \$229,474,392.00		0.013	\$30,341.31				ESTIMATED	\$31,133.00
Revenue Anticipated, Excluding Tax Levy 1,613,424.79	Other County Levies (total)			0.0070	\$0.00	Other County Levies (total)		
Revenue Anticipated, Excluding Tax Levy 1,613,424.79	Total (Calendar Year 2022 Budget)	3.089	\$7,087,721.83	100.00%	\$3,555.81	Total ESTIMATED amount to be raised by	taxes	\$7,212,847.76
Budget Appropriations, before Reserve for Uncollected Taxes	· · · · · · · · · · · · · · · · · · ·				. ,	·		
Budget Appropriations, before Reserve for Uncollected Taxes	Total Tayahla Valuation as of	Oatobor 1 2022	\$220,474,202,00			Davanua Anticipated Evaluding Tay Lavy		1 612 424 70
Current Year Average Residential Assessment		· · · · · · · · · · · · · · · · · · ·	\$229,474,392.00				_	
Amount to be Raised by Taxes - Before RUT \$6,830,566.83 Reserve for Uncollected Taxes (RUT) \$332,280.93 Total Amount to be Raised by Taxes \$7,212,847.76 Somparison - Municipal Purposes Tax Levy \$6 of Tax Collections used to Calculate RUT \$94.70% If \$\$ used exceeds the actual collection \$\$ then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year \$7,003,458.26 Total Tax Revenue, Collections CY 2022 \$7,003,458.26 Total Tax Levy, CY 2022 \$7,099,554.88 Somparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Online Service) \$8,890.14 \$1,916.50 \$1.39% \$26.36 Somparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Online Service) \$1,890.14 \$1,916.50 \$1.39% \$26.36 Somparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Online Service) \$1,890.14 \$1,916.50 \$1.39% \$26.36 Somparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Online Service) \$1,890.14 \$1,916.50 \$1.39% \$26.36 Somparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Online Service) \$1.39% \$26.36 Somparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Online Service) \$1.39%	•	_				•	Uncollected Taxes	
Reserve for Uncollected Taxes (RUT) \$382,280,93 Total Amount to be Raised by Taxes \$7,212,847.76 Comparison - Municipal Purposes Tax Rate Prior Year Current Year % Change (+/-) 1.642 1.665 1.39% Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ S.37,67,380.74 \$3,826,098.76 1.56% \$58,718.02 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On Prior Year Current Year % Change (+/-) \$ Change (+/-)	Current Year Average Residential Ass	sessment	\$115,112.00			Total Non-Municipal Tax Levy		\$3,386,749.00
Total Amount to be Raised by Taxes \$7,212,847.76						Amount to be Raised by Taxes - Before RU	T	\$6,830,566.83
Comparison - Municipal Purposes Tax Rate Prior Year Current Year % Change (+/-) % of Tax Collections used to Calculate RUT 94.70% 1.642 1.665 1.39% If % used exceeds the actual collection % then reference the statutory exception used Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ S58,718.02 Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2022 7,003,458.26 Total Tax Levy, CY 2022 7,099,554.89 % of Taxes Collected, CY 2022 98.65% 98.65% 98.65% 98.65% % of Taxes Collected, CY 2022 98.65% <t< td=""><td></td><td>Prior Y</td><td>ear to Current Year C</td><td><u>Comparison</u></td><td></td><td>Reserve for Uncollected Taxes (RUT)</td><td></td><td>\$382,280.93</td></t<>		Prior Y	ear to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$382,280.93
Comparison - Municipal Purposes Tax Rate Prior Year Current Year % Change (+/-) % of Tax Collections used to Calculate RUT 94.70% 1.642 1.665 1.39% If % used exceeds the actual collection % then reference the statutory exception used Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ S58,718.02 Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2022 7,003,458.26 Total Tax Levy, CY 2022 7,099,554.89 % of Taxes Collected, CY 2022 98.65% 98.65% 98.65% 98.65% % of Taxes Collected, CY 2022 98.65% <t< td=""><td></td><td></td><td></td><td></td><td></td><td>Total Amount to be Raised by Taxes</td><td></td><td>\$7,212,847.76</td></t<>						Total Amount to be Raised by Taxes		\$7,212,847.76
Prior Year Current Year % Change (+/-) 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.642 1.665 1.39% 1.665		Comparison	Municinal Purnoses	Tay Rate				
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If % used exceeds the actual collection % then reference the statutory exception used				<u> </u>		% of Tax Collections used to Calculate RO	_	74. 7070
Comparison - Municipal Purposes Tax Levy reference the statutory exception used Prior Year Current Year % Change (+/-) \$ Change (+/-) \$3,767,380.74 \$3,826,098.76 1.56% \$58,718.02 Total Tax Revenue, Collections - ACTUAL as of Prior Year Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleady) Total Tax Levy, CY 2022 7,003,458.26 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2022 98.65% \$1,890.14 \$1,916.50 1.39% \$26.36 Delinquent Taxes - December 31, 2022 \$106,075.84		1.042	1.005	1.39%	J	If 0/dd. 4h		
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$3,767,380.74 \$3,826,098.76 1.56% \$58,718.02 Total Tax Revenue, Collections CY 2022 7,003,458.26 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Total Tax Levy, CY 2022 7,099,554.89 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2022 98.65% \$1,890.14 \$1,916.50 1.39% \$26.36 Delinquent Taxes - December 31, 2022 \$106,075.84							ien	
\$3,767,380.74 \$3,826,098.76 1.56% \$58,718.02 Tax Collections - ACTUAL as of Prior Year Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ 0f Taxes Collected, CY 2022 7,099,554.89 \$1,890.14 \$1,916.50 1.39% \$26.36 Delinquent Taxes - December 31, 2022 \$106,075.84		Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
\$3,767,380.74 \$3,826,098.76 1.56% \$58,718.02 Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2022 7,003,458.26 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlear Prior Year We Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ of Taxes Collected, CY 2022 7,099,554.89 \$1,890.14 \$1,916.50 1.39% \$26.36 Delinquent Taxes - December 31, 2022 \$106,075.84		Prior Year (Current Year	% Change (+/-)	\$ Change (+/-)			
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleading Purposes O		\$3,767,380.74				Tax Collections - ACTUAL as of Prior Y	<u>Year</u>	
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2022 98.65% \$1,890.14 \$1,916.50 1.39% \$26.36 Delinquent Taxes - December 31, 2022 \$106,075.84						Total Tax Revenue, Collections CY 2022		7,003,458.26
\$1,890.14 \$1,916.50 1.39% \$26.36 Delinquent Taxes - December 31, 2022 \$106,075.84		Comparison - Impact	on Avg. Residential T					7,099,554.89
Delinquent Taxes - December 31, 2022 \$106,075.84		Prior Year (Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		98.65%
Delinquent Taxes - December 31, 2022 \$106,075.84		\$1,890,14	\$1,916,50	1 39%	\$26.36		=	
		ψ1,070.14	Ψ1,710.30	1.57/0	Ψ20.30	Delinquent Taxes - December 31 2022		\$106,075,84
					CL 4 LIED 1	Definquent ranes December 31, 2022	_	Ψ100,075.04

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-4.39%	(\$37,500.00)	\$855,000.00	\$817,500.00	\$817,500.00							
08	Local Revenue	-16.50%	(\$24,258.51)	\$147,038.51	\$122,780.00	\$122,780.00							
09	State Aid (without offsetting appropriation)	5.91%	\$19,553.98	\$330,995.00	\$350,548.98	\$350,548.98							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-12.24%	(\$1,395.00)	\$11,395.00	\$10,000.00	\$10,000.00							
10	Public and Private Revenue	-70.23%	(\$69,704.27)	\$99,251.08	\$29,546.81	\$29,546.81							
08	Other Special Items	192.38%	\$125,049.00	\$65,000.00	\$190,049.00	\$190,049.00							
15	Receipts from Delinquent Taxes	-11.95%	(\$12,625.60)	\$105,625.60	\$93,000.00	\$93,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.48%	(\$400,856.47)	\$4,226,955.23	\$3,826,098.76	\$3,826,098.76							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.88%	(\$401,736.87)	\$5,841,260.42	\$5,439,523.55	\$5,439,523.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IA HONS SUI	VIVIAKI (ALL	OPERATING F	UNDS)		11-		ı			-1	-1	
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	11.00	-1.32%	(\$6,990.00)	\$531,290.00	\$524,300.00	\$524,300.00								
21	Land-Use Administration	0.00	1.00	8.84%	\$650.00	\$7,350.00	\$8,000.00	\$8,000.00								
22	Uniform Construction Code	0.00	1.00	2.21%	\$829.00	\$37,500.00	\$38,329.00	\$38,329.00								
23	Insurance			19.80%	\$118,250.00	\$597,350.00	\$715,600.00	\$715,600.00								
25	Public Safety	13.00	9.00	5.81%	\$79,990.00	\$1,376,200.00	\$1,456,190.00	\$1,456,190.00								
26	Public Works	4.00	0.00	1.61%	\$8,450.00	\$526,000.00	\$534,450.00	\$534,450.00								
27	Health and Human Services			-0.49%	(\$80.00)	\$16,380.00	\$16,300.00	\$16,300.00								
28	Parks and Recreation			94.03%	\$6,300.00	\$6,700.00	\$13,000.00	\$13,000.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-31.82%	(\$82,017.46)	\$257,776.08	\$175,758.62	\$175,758.62								
31	Utilities and Bulk Purchases			-2.84%	(\$6,210.00)	\$218,610.00	\$212,400.00	\$212,400.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$150.00	\$150.00	\$150.00								
36	Statutory Expenditures			17.63%	\$81,095.00	\$460,070.00	\$541,165.00	\$541,165.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			24.67%	\$13,200.00	\$53,500.00	\$66,700.00	\$66,700.00								
43	Court and Public Defender		4.00	1.67%	\$1,500.00	\$89,700.00	\$91,200.00	\$91,200.00								
44	Capital			75.00%	\$15,000.00	\$20,000.00	\$35,000.00	\$35,000.00								
45	Debt			0.15%	\$916.00	\$627,784.00	\$628,700.00	\$628,700.00								
46	Deferred Charges			-100.00%	(\$6,513.37)	\$6,513.37	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	****								
50	Reserve for Uncollected Taxes			-29.90%	(\$163,079.44)	\$545,360.37	\$382,280.93	\$382,280.93								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	19.00	26.00	1.14%	\$61,289.73	\$5,378,233.82	\$5,439,523.55	\$5,439,523.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_			SIRCETORIE		
Revenues at Risk	Tering appropriation	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	<u>sments - Taxable Prop</u>	oerties (October 1, 2022 Valu	<u>ie)</u>	Property Tax Asses	ssments - Exempt Proj	perties (October 1, 2022 Va	<u>llue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	50	\$3,118,900.00	1.36%	15A Public Schools	1	\$5,669,400.00	26.83%
2 Residential	1,121	\$189,593,300.00	82.50%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	41	\$9,774,000.00	46.26%
4A Commercial	58	\$36,823,800.00	16.02%	15D Church and Charities	5	\$3,573,700.00	16.91%
4B Industrial	1	\$274,600.00	0.12%	15E Cemeteries & Graveyards			0.00%
4C Apartments			0.00%	15F Other Exempt	12	\$2,113,200.00	10.00%
5A/5B Railroad			0.00%		•		
6A/6B Business Personal Property			0.00%				
Total	1,230	\$229,810,600.00	100.00%	Total	59	\$21,130,300.00	100.00%
Average Ratio (%), Assessed to True	Value	76.06%					
Equalized Valuation, Taxable Proper	ties	\$302,143,833.82		Percentage of Exempt vs.			
	E			Non-Exempt Properties	9.19%		
Total # of property tax appeals f	filed in 2022	County Tax Board	1.00				
		State Tax Court	0.00				
Number of 2022 County Tax Board of	lecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appe	eals in State Tax Court		0.00				
Amount paid out by municipality for	tax appeals in 2022		\$0.00				
The state of the s			7000				
					1		

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down	DII OT Billing	Accessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down		Accessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT Billing	Accessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DII OT Billing	Accessed Volue	Taxes if Billed In Full 2022 Total Tax Rate
Ivanic	Tor data entry)	TILOT Billing	Assessed value	2022 Total Tax Rate	rvanie	Tor data entry)	TILOT Billing	Assessed value	2022 Total Tax Rate	Name	ioi data entry)	TILOT Billing	Assessed value	2022 Total Tax Kate	rvanie	for data entry)	TILOT Billing	Assessed value	2022 Total Tax Rail
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ong Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
"X" if Grand Total			·					·						<u> </u>	Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00 Shoot LIED 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	14,219.49	\$13,209.00	\$0.00	\$0.00	\$0.00	\$1,010.49
Supervisory Staff (Department Heads & Managers)	1.00	5.00	242,308.83	\$187,792.00	\$0.00	\$11,053.00	\$29,097.74	\$14,366.09
Police Officers (Including Superior Officers)	12.00	4.00	2,025,931.29	\$1,139,705.00	\$155,700.00	\$380,182.00	\$251,245.81	\$99,098.48
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	3.00	0.00	300,357.31	\$144,906.00	\$4,600.00	\$24,794.00	\$114,972.00	\$11,085.31
All Other Non-Union Employees not listed above	3.00	10.00	222,059.50	\$156,983.00	\$4,200.00	\$21,670.00	\$26,876.00	\$12,330.50
Totals	19.00	26.00	2,804,876.42	\$1,642,595.00	\$164,500.00	\$437,699.00	\$422,191.55	\$137,890.87

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G 177 " 8	Current Year		D . W	D . 77	
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of	Prior Year Annual	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	Cost per Employee (Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & RX)	Employee	Tear Cost	(Medical & RX)	(Average)	Cost
Single Coverage	2.00	\$7,202.40	\$14,404.80	2.00	\$8,602.80	\$17,205.60
Parent & Child	2.00	\$25,325.46	\$50,650.92	2.00	\$20,525.88	\$41,051.76
Employee & Spouse (or Partner)	3.00	\$27,642.84	\$82,928.52	3.00	\$23,450.76	\$70,352.28
Family	8.00	\$37,527.59	\$300,220.72	7.00	\$31,341.51	\$219,390.57
Employee Cost Sharing Contribution (enter as negative -)			(\$87,987.67)			
Subtotal	15.00		\$360,217.29	14.00		\$348,000.21
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$4,613.00	\$4,613.00	1	\$4,604.28	\$4,604.28
Parent & Child	1	\$23,985.00	\$23,985.00	1	\$21,217.80	\$21,217.80
Employee & Spouse (or Partner)	2	\$37,348.32	\$74,696.64	2	\$33,039.60	\$66,079.20
Family	2	\$40,525.02	\$81,050.04	2	\$35,885.50	\$71,771.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	6.00		\$184,344.68	6.00		\$163,672.28
GRAND TOTAL	21.00		\$544,561.97	20.00		\$511,672.49

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Accumulated Absence Absence Absence Agreement Agreement		Gross Days of		Approved	еск аррисавіе 	Individual
Absence		Accumulated	Dollar Value of Compensated	Labor	Local	
Non-Union	Organization/Individuals Eligible for Benefit					
PBA 400.75 \$72,196.24 X	Non-Union			J		J
Feamsters - Blue Collar	PBA			X		
Totals 962.34 \$132,494.81 Total Funds Reserved as of end of 2022 \$0.00						
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Total Funds Reserved as of end of 2022 \$0.00	Totals	062.24	¢122.404.94			
	lotais	902.34	\$132,494.81			
	Total Funds Reserved	as of end of 2022	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	,	Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt	\$2,173,515.51	\$2,173,515.51		Utility Fund - Interest				
Tregrenan Beneer Beer	ψ 2 ,173,313.31	Ψ2,173,013.31	Ψ0.00	Bond Anticipation Notes - Principal	\$570,700.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$58,000.00			
			\$0.00	Bonds - Principal	. ,			
1				Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$628,700.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)	\$353,921.39		\$353,921.39	Total Principal	\$570,700.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$2,510,676.00		\$2,510,676.00	Total Interest	\$58,000.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	11.56%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$5,038,112.90	\$2,173,515.51	\$2,864,597.39	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	3,643			Total Other				
Day Comita Cross Daht	\$1,382.96			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	. ,				<u>Ivioudy s</u>	Standard & Poors	FILCII	
Per Capita Net Debt	\$786.33			Rating				
3 Year Average Property Valuation		\$265,736,192.00		Year of Last Rating				
Total Procugo Property Variation	_	Ψ203,730,172.00		 Mark "X" if Municipality has :	no bond rating	X		
Net Debt as % of 3 Year Average Prop	perty Valuation	1.08%						
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
-								
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total		CI A VIDE 4					\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Point Pleasant Borough, Ocean County	Finance	Accounting / Finance	CMFO Services	1/1/2023	12/31/2023	\$33,350.00
Recipient	Municipality	Point Pleasant Borough, Ocean County	Tax Collection	Tax Collection / Assessment	CTC Services	1/1/2023	12/31/2023	\$33,350.00
Recipient	Municipality	Toms River Township, Ocean County	Construction Inspection	Land-Use Administration	STR Receives 10% Admin Fee - Variable	1/1/2023	12/31/2023	\$6,700.00
	Amount Received Total							\$0.00
	Amount Paid Total			-	-		 	\$73,400.00
	Total				-		+	\$73,400.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	